

To: Portland State University Faculty Senate

Subject: Fall Report

From: Intercollegiate Athletics Board

Date: December 13, 2022

Members 2022-23 Academic Year:

David Burgess, Chair, (OIRP); Toeutu Faaleava (MCNAIR); Bruce Irvin (CS); J.J. Vazquez (FILM);
Derek Tretheway (MME).

Ex-officio Members:

John Johnson, Director of Athletics; Matt Billings, Interim Deputy Athletics Director; Lindsay Meiggs, Interim Senior Women's Administrator.

Faculty Senate charges the board to:

1. Serve as the institutional advisory body to the President and Faculty Senate in the development of and adherence to policies and budgets governing the University's program in men's and women's intercollegiate athletics.
2. Report to the Faculty Senate at least once each year.

I. FY 2022 Year-End Budget to Actuals:**Key take away: anticipated cash deficit was \$300 k smaller than budgeted amount**

Budget:	\$10.7 mil	
• E&G	\$2.37 mil	
• Auxiliary enterprises	\$7.83 mil	(includes budgeted cash deficit of \$2.9 mil)
• Restricted Funds	\$0.50 mil	
Actual:	\$10.2 mil	
• E&G	\$2.24 mil	
• Auxiliary enterprises	\$7.50 mil	(cash deficit of \$2.6 mil covered by central fund transfer)
• Restricted Funds	\$0.50 mil	

Tuition remissions where budgeted at \$4.1 mil, actual remissions where \$3.9 mil

II. FY23 Budget:**FY 23 Adopted Budget - Expenditures, not including tuition remissions****\$10.74 mil**

- E&G \$2.42 mil (4.3% increase over FY22)
- Auxiliary enterprises \$8.31 mil
- Restricted Funds \$ ---

III. E&G revenue

E & G support for athletics:				
University E & G Support for Athletics - FY 14 through 23				
Report Type	Fiscal Year	Athletics' E&G Support Exp(millions)	% of University Total E&G Rev. Going to Support Athletics	PSU's Total E&G Rev. (millions)
Budget	FY23	2.42	0.70%	343.5*
Actuals	FY22	2.24	0.68%	330.0
	FY21	2.39	0.71%	336.7
	FY20	2.41	0.72%	335.4
	FY19	2.37	0.68%	349.4
	FY18	2.29	0.68%	335.1
	FY17	2.26	0.69%	326.3
	FY16**	1.41	0.45%	317.0
	FY15**	1.13	0.39%	293.7
	FY14	2.28	0.80%	283.5

* FY23 All Funds Budget; Total Revenue
** Lower amounts in FY15 and 16 reflect the attempt to make the dept. more self-supporting which was found not to be sustainable. The E & G funds were restored as a strategic investment in FY17.

IV. Graduate Success Rate (GSR):

The percentage of students, (the GSR cohort), who complete a BA/BS within six years.

PSU's student athletes have an impressive trend in improvement for successfully graduating their student-athletes within the 6-year time frame. The women teams have improved by 8% over the last 5 years with a GSR of 90% for the 2021-22 report year. Over the last 5 years the men's teams have improved by 20% with a GSR of 78% for the 2021-22. Overall PSU's student athletes rank in the top half of Big Sky schools with the latest GSR of 84%. Four PSU teams had a perfect 100% GSR: Women's Basketball, Women's Golf, Women's Tennis and Men's Tennis.

Graduate Success Rate (GSR)

<i>Cohort Year</i>	<i>GSR Rpt Year</i>	Men	Women	All
<i>2015-16</i>	2021-22	78	90	84
<i>2014-15</i>	2020-21	80	91	85
2013-14	2019-20	77	93	85
2012-13	2018-19	77	91	84
2011-12	2017-18	66	89	77
2010-11	2016-17	65	83	74

GSR Rpt Year - 2021-22

University	GSR
UNC	90
UI	89
Mont	87
IS	86
PSU	84
Sac St	83
UC Davis	83
SUU	82
MSU	81
NAU	81
EWU	80
WS	74
Big Sky Avg	83

V. Policy Review: Name, Image and Likeness (NIL) -

Portland State's NIL policy is in-line legally with Oregon Senate Bill 5. In brief student-athletes (SAs), are allowed to earn income associated with their name, image and likeness in relation to their participation in sports at any level with these provisions and restrictions:

- SAs may only earn compensation outside of official team activities
- Must disclose NIL agreements with the University
- May not infringe on institutional trademarks. Incidental use of logo allowed but logos on graphics without approval are not
- SAs may identify themselves as a PSU student-athlete but may not use NIL in a way that implies institutional sponsorship or endorsement
- SAs may autograph and sell previously licensed PSU-branded items but may not sell or autograph PSU-issued or owned property
- SAs have to rent department facilities like anyone other entity
- SAs may not miss required academic meetings, classes or athletically related activities to engage in NIL

The institution may not:

- Prohibit, prevent, or restrict a student-athlete from exercising their rights
- Penalize or retaliate against a student-athlete
- Prohibit a student-athlete from participating in an intercollegiate sport
- Impose an eligibility requirement on a scholarship or grant that requires a student athlete to refrain from exercising their rights; or prohibit a student-athlete from receiving food, drink, lodging or medical expenses or insurance coverage from a third party as compensation for use of the student-athletes NIL
- Compensate a current or prospective PSU student-athlete for their athletic performance or for use of their NIL

Portland State's objective for the NIL experience is to use the policy as an opportunity to educate SAs about personnel responsibility, branding, and financial literacy. In addition, it can be used by SAs to create and maintain professional connections and build stronger partnerships between the individual student-athlete and their community.

VI. New Coach Hires:

- a. **Terry Davis** – *Football, Assistant Coach - Director of Player Personnel/Recruiting*: Coach Davis's recruiting and coaching experience spans 23 years. Most recently Coach Davis spent three years as a recruiting coordinator for Washington State and three years at New Mexico State as a recruiter and assistant baseball coach. Davis earned his bachelor's degree from St. Catharine College in sports leadership.
- b. **Meghan Romoero (Ro)** – *Softball, Assistant Coach*: Coach Romoero joins the Viking coaching staff after three years as assistant coach at Colgate University in Hamilton, New York. Coach Romoero graduated from Colgate University in 2019 with a bachelor's in education where she also was a member of the Colgate softball team from 2015-2019 playing in-field position.
- c. **Megan Kritscher** – *Women's Basketball, Assistant Coach*: Coach Kritscher has 3 years of coaching experience prior to coming to Portland State: Southeastern from 2021-22 and William Jessup from 2019-21. Previous to coaching Megan played professionally overseas from 2013-2018 and was a student athlete at Sacramento State where she set the school record for block shots during her senior season. Coach Kritscher holds a BA in communications from California State University-Sacramento.

VII. Big Sky Conference Academic Honors

35 students were placed on the **Winter 2022 Academic All-conference Teams**. To be eligible, a student-athlete must have participated in at least half of the team's competitions, achieved a 3.2 cumulative grade point average, and completed at least one academic term at their current Big Sky institution.

Men's Basketball

Ian Burke	SR	Psychology
Michael Carter	GR	Black Studies
Jacob Eyman	SO	Social Science

Men's Indoor Track and Field

Zach Grams	SO	Crimlgy. & Crim. Just.
Jordan MacIntosh	GR	Urban Studies
Matt Moller	FR	Environmental Stud.
Harley Montgomery	GR	Taxation
Dom Morganti	GR	Bus. Admin.
Rashid Muse	SO	Psychology
Luke Ramirez	SR	Arts & Letters
Zach Salcido	SO	Psychology
Jake Schulte	GR	Civil & Env. Eng.
Drew Seidel	JR	Elec. & Comp. Eng.
Kelly Shedd	JR	Bus. Admin: Finance
Andy Solano	SR	Mathematics

Women's Basketball

Morgan Baird	SO	Int'l & Global Studies
Marina Canzobre	JR	Bus. Ad.: Ldr./Mgmt.
Savannah Dhaliwal	GR	World Lang.: French
Alaya Fitzgerald	FR	Appl. Hlth. & Fitness
Reilly Kelty	SO	Crimlgy. & Crim. Just.
Jenna Kilty	SO	Social Science
Esmeralda Morales	FR	Appl. Hlth. & Fitness
Syd Schultz	JR	Bus. Ad: HR Mgmt.
Itziar Ugarte	SO	Computer Science

Women's Indoor Track and Field

Katie Camarena	GR	Sustainable Food Sys.
Campbell Faust	FR	Bus. Ad: Tech.&Anlyt.
Sophia Hackett	FR	Biology
Maya Irving	FR	Psychology
Jalen Marcil	FR	Public Health Studies
Tatum Miller	SO	Art: Graphic Design
Dyllan Newville	FR	Public Health Studies
Emma Owen	FR	Civil Engineering
Hunter Storm	JR	Biology
Abi Swain	SO	Architecture

52 students were placed on the **Spring 2022 Academic All-conference Teams**. To be eligible, a student-athlete must have participated in at least half of the team's competitions, achieved a 3.2 cumulative grade point average, and completed at least one academic term at their current Big Sky institution.

Men's Outdoor Track & Field

Keynan Abdi	SR	Geography
James Bottrill	JR	Science
Zach Grams	SO	Crmlgy. & Crim. Just.
Brandon Hippe	JR	Computer Eng.
Sam Lingwall	JR	Earth Science
Harley Montgomery	GR	Taxation
Dom Morganti	GR	Bus. Admin.
Rashid Muse	SO	Psychology
Evan Peters	SO	Mathematics
Luke Ramirez	SR	Arts & Letters
Zach Salcido	SO	Psychology
Jake Schulte	GR	Civil & Env. Eng.
Drew Seidel	JR	Elec & Comp Eng
Andy Solano	SR	Mathematics

Softball

Alexa Cepeda	SO	English
Olivia Dean	JR	Bus. Ad: Mgmt./Lshp.
Shea Garcia	SO	Political Science
Olivia Grey	SO	Political Science
Natalia Martinez	FR	Bus. Ad: Mgmt./Lshp.
Kiara McCrea	FR	Social Work
Logan Rigggenbach	SO	Science

Men's Tennis

Sam De Vries	FR	Communication Stud.
Otto Holtari	GR	Finance
Tommy Hsu	SR	Appl. Hth. & Fitness
Nils Plutat	SR	Bus. Admin: Finance
Oliver Richards	SO	Public Health Studies

Women's Outdoor Track & Field

Olivia Brooks	GR	R.E. Property Mgmt.t
Phoebe Brown	SR	PH Stud.: Pre-Clinical
Sammy Burke	JR	Appl. Hlth. & Fitness
Abby Donde	FR	English
Campbell Faust	FR	Bus. Ad: Tech.&Anlyt.
Sophia Hackett	FR	Biology
Maya Irving	FR	Psychology
Sophie Jones	JR	Sociology
Jalen Marcil	FR	PH Stud.: Pre-Clinical
Natalia Martino	FR	Biology
Tatum Miller	SO	Art: Graphic Design
Dyllan Newville	FR	PH Stud.: Hlth. Prom.
Emma Owen	FR	Civil & Env. Eng.
Abi Swain	FR	Architecture
Madison Tafoya	FR	English

Women's Indoor Track and Field

Katie Camarena	GR	Sustainable Food Sys.
Campbell Faust	FR	Bus. Ad: Tech.&Anlyt.
Sophia Hackett	FR	Biology
Maya Irving	FR	Psychology
Jalen Marcil	FR	Public Health Studies
Tatum Miller	SO	Art: Graphic Design
Dyllan Newville	FR	Public Health Studies
Emma Owen	FR	Civil Engineering
Hunter Storm	JR	Biology
Abi Swain	SO	Architecture

Women's Tennis

Nika Beukers	FR	Bus. Ad: Mgmt./Lshp.
Maddie Egan	SO	Communication Stud.
Mariajose Hernandez Coronado	FR	Bus. Ad.: Marketing
Jacinta Milenkoski	SR	Political Science
Makoto Ohara	SO	Bus. Ad: Adv. Mgmt.
Emily Rees	SR	Science
Capu Sanoner	SO	Appl. Hlth. & Fitness

Women's Golf

McKenna Maser	SR	Bus. Admin.
Mari Nakamura	FR	Architecture
Mariana Garcia Rosette	SO	Bus. Admin.
Windy Huang	SR	Bus. Admin: Finance

VII. Competition Results - 2022-2023 – Fall Sports

Women's Soccer: (5-8-5) 4-2-2 Big Sky Conf. 1st round loss at Big Sky tournament

Football: (4-7) 3-5 Big Sky Conf.

Women's Volleyball: (18-13) 11-5 Big Sky Conf. **Runner-up at the Big Sky Championship**

Men's Cross-country: Big Sky Championships, 8k – Team 3rd place

Five runners finished in the top 25

Jordan MacIntosh, 12th place (out of 76 runners)

NCAA D1 West Regionals: 11th Place (out of 31 teams)

Jordan MacIntosh, 27th place (out of 217 runners) – 29:06.3 (10K)

Women's Cross-country: Big Sky Championships, 5k - Team 4th place

Four runners finished in the top 25

Alex Barbour, 13th place (out of 77 runners)

NCAA D1 West Regionals: 16th Place (out of 35 teams)

Alex Barbour, 56th place (out of 249 runners) – 20:23.1 (5K)